ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA COSTESTI - CIF: 3394236

BUGETUL LOCAL pe anul 2022
Rectificare din data '23.12.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	9,132,967.00	0.00	2,758,800.00	3,534,380.00	1,384,140.00	1,455,647.00	62,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,503,900.00	0.00	516,900.00	345,500.00	488,200.00	153,300.00	-138,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,904,900.00	0.00	1,218,900.00	1,068,500.00	1,368,200.00	1,249,300.00	12,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,574,900.00	0.00	1,132,900.00	992,500.00	1,275,200.00	1,174,300.00	12,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 +00.07)	00.04	562,000.00	0.00	235,000.00	82,000.00	294,000.00	-49,000.00	-138,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	562,000.00	0.00	235,000.00	82,000.00	294,000.00	-49,000.00	-138,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 .02.06)	04.02	558,000.00	0.00	235,000.00	82,000.00	294,000.00	-53,000.00	-138,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	332,000.00	0.00	103,000.00	42,000.00	274,000.00	-87,000.00	-137,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	226,000.00	0.00	132,000.00	40,000.00	20,000.00	34,000.00	-1,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	372,000.00	0.00	161,000.00	83,000.00	67,000.00	61,000.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	372,000.00	0.00	161,000.00	83,000.00	67,000.00	61,000.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	136,000.00	0.00	85,000.00	24,000.00	18,000.00	9,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	0.00	25,000.00	4,000.00	3,000.00	4,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	100,000.00	0.00	60,000.00	20,000.00	15,000.00	5,000.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	233,000.00	0.00	76,000.00	59,000.00	49,000.00	49,000.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	48,000.00	0.00	24,000.00	8,000.00	8,000.00	8,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	180,000.00	0.00	50,000.00	50,000.00	40,000.00	40,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,640,900.00	0.00	736,900.00	827,500.00	914,200.00	1,162,300.00	150,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,401,000.00	0.00	702,000.00	723,000.00	880,000.00	1,096,000.00	150,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,518,000.00	0.00	319,000.00	315,000.00	444,000.00	440,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,858,000.00	0.00	374,000.00	400,000.00	428,000.00	656,000.00	150,000.00
43	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	132,000.00	0.00	10,000.00	79,500.00	13,500.00	29,000.00	0.00
45	Alte taxe pe servicii specifice	15.02.50	132,000.00	0.00	10,000.00	79,500.00	13,500.00	29,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	107,900.00	0.00	24,900.00	25,000.00	20,700.00	37,300.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	98,900.00	0.00	24,900.00	25,000.00	20,700.00	28,300.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	81,900.00	0.00	19,900.00	20,000.00	15,700.00	26,300.00	0.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00	0.00
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	330,000.00	0.00	86,000.00	76,000.00	93,000.00	75,000.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	229,999.00	0.00	75,999.00	51,000.00	55,000.00	48,000.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	102,000.00	0.00	23,000.00	23,000.00	33,000.00	23,000.00	0.00
71	Venituri din prestari de servicii	33.02.08	90,000.00	0.00	20,000.00	20,000.00	30,000.00	20,000.00	0.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
83	Alte venituri din taxe administrative, eliberari permise	34.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	41,000.00	16,000.00	10,000.00	13,000.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	41,000.00	16,000.00	10,000.00	13,000.00	0.00
86	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	80,000.00	0.00	41,000.00	16,000.00	10,000.00	13,000.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,999.00	0.00	1,999.00	2,000.00	2,000.00	2,000.00	0.00
106	Alte venituri	36.02.50	7,999.00	0.00	1,999.00	2,000.00	2,000.00	2,000.00	0.00
109	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-471,800.00	0.00	45,800.00	-35,300.00	-368,000.00	-114,300.00	0.00
110	Vărsăminte din secţiunea de funcţionare	37.02.04	471,800.00	0.00	-45,800.00	35,300.00	368,000.00	114,300.00	0.00
120	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,505,487.00	0.00	500,000.00	1,990,000.00	10,000.00	5,487.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,505,487.00	0.00	500,000.00	1,990,000.00	10,000.00	5,487.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	2,505,487.00	0.00	500,000.00	1,990,000.00	10,000.00	5,487.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	1,722,580.00	0.00	1,039,900.00	475,880.00	5,940.00	200,860.00	50,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,722,580.00	0.00	1,039,900.00	475,880.00	5,940.00	200,860.00	50,000.00
138	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,672,580.00	0.00	1,039,900.00	475,880.00	5,940.00	150,860.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	175,180.00	0.00	6,500.00	11,880.00	5,940.00	150,860.00	0.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,497,400.00	0.00	1,033,400.00	464,000.00	0.00	0.00	0.00
227	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
231	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
363	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**9,132,967.00**	**1.00**	**2,758,800.00**	**3,534,380.00**	**1,384,140.00**	**1,455,647.00**	**62,000.00**
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,660,280.00	1.00	1,273,200.00	1,045,080.00	1,006,140.00	1,335,860.00	62,000.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,309,900.00	1.00	325,800.00	349,900.00	340,100.00	294,100.00	0.00
366	Cheltuieli salariale in bani	10.01	1,256,300.00	1.00	318,500.00	317,300.00	332,300.00	288,200.00	0.00
367	Salarii de baza	10.01.01	1,091,600.00	1.00	275,800.00	275,500.00	290,900.00	249,400.00	0.00
368	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,900.00	0.00	26,800.00	26,000.00	25,000.00	25,100.00	0.00
369	Îndemnizaţii de hrană	10.01.17	61,800.00	0.00	15,900.00	15,800.00	16,400.00	13,700.00	0.00
370	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,400.00	0.00	0.00	25,400.00	0.00	0.00	0.00
371	Vouchere de vacanţă	10.02.06	25,400.00	0.00	0.00	25,400.00	0.00	0.00	0.00
372	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,200.00	0.00	7,300.00	7,200.00	7,800.00	5,900.00	0.00
373	Contributia asiguratorie pentru munca	10.03.07	28,200.00	0.00	7,300.00	7,200.00	7,800.00	5,900.00	0.00
374	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,404,400.00	0.00	322,800.00	330,900.00	193,100.00	557,600.00	62,000.00
375	Bunuri si servicii	20.01	1,040,150.00	0.00	235,650.00	219,950.00	126,100.00	458,450.00	62,000.00
376	Furnituri de birou	20.01.01	14,500.00	0.00	1,400.00	2,000.00	3,500.00	7,600.00	0.00
377	Materiale pentru curatenie	20.01.02	31,200.00	0.00	5,200.00	5,200.00	11,500.00	9,300.00	0.00
378	Incalzit, Iluminat si forta motrica	20.01.03	271,178.00	0.00	77,100.00	77,000.00	30,500.00	86,578.00	-4,922.00
379	Apa, canal si salubritate	20.01.04	2,267.00	0.00	450.00	700.00	550.00	567.00	-83.00
380	Carburanti si lubrifianti	20.01.05	50,269.00	0.00	0.00	250.00	250.00	49,769.00	-231.00
381	Piese de schimb	20.01.06	12,000.00	0.00	2,000.00	7,000.00	500.00	2,500.00	0.00
382	Transport	20.01.07	63,673.00	0.00	17,000.00	16,100.00	10,500.00	20,073.00	-1,327.00
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,200.00	0.00	8,700.00	10,500.00	6,700.00	10,300.00	-400.00
384	Materiale si prestari de servicii cu caracter functional	20.01.09	381,800.00	0.00	92,900.00	73,900.00	35,700.00	179,300.00	62,000.00
385	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	177,063.00	0.00	30,900.00	27,300.00	26,400.00	92,463.00	6,963.00
386	Reparatii curente	20.02	184,450.00	0.00	45,000.00	75,500.00	31,700.00	32,250.00	0.00
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70,750.00	0.00	14,900.00	8,000.00	2,450.00	45,400.00	0.00
388	Uniforme si echipament	20.05.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
389	Alte obiecte de inventar	20.05.30	68,750.00	0.00	14,900.00	8,000.00	450.00	45,400.00	0.00
390	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,100.00	0.00	750.00	850.00	650.00	850.00	0.00
391	Deplasari interne, detaşări, transferari	20.06.01	3,100.00	0.00	750.00	850.00	650.00	850.00	0.00
392	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	0.00	1,000.00	5,000.00	0.00
393	Pregatire profesionala	20.13	1,850.00	0.00	1,200.00	600.00	700.00	-650.00	0.00
394	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	43,500.00	0.00	21,000.00	13,000.00	0.00	9,500.00	0.00
395	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	54,600.00	0.00	4,300.00	13,000.00	30,500.00	6,800.00	0.00
396	Reclama si publicitate	20.30.01	6,500.00	0.00	1,500.00	500.00	2,000.00	2,500.00	0.00
397	Alte cheltuieli cu bunuri si servicii	20.30.30	48,100.00	0.00	2,800.00	12,500.00	28,500.00	4,300.00	0.00

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398	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
399	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
400	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,602,980.00	0.00	339,600.00	357,280.00	436,940.00	469,160.00	0.00
401	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,602,980.00	0.00	339,600.00	357,280.00	436,940.00	469,160.00	0.00
402	Ajutoare sociale in numerar	57.02.01	1,602,980.00	0.00	339,600.00	357,280.00	436,940.00	469,160.00	0.00
404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	93,000.00	0.00	35,000.00	7,000.00	36,000.00	15,000.00	0.00
405	Burse	59.01	78,000.00	0.00	35,000.00	7,000.00	36,000.00	0.00	0.00
406	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
407	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
408	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
409	Active fixe	71.01	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
410	Constructii	71.01.01	4,318,287.00	0.00	1,459,700.00	2,488,300.00	277,500.00	92,787.00	0.00
411	Masini, echipamente si mijloace de transport	71.01.02	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
412	Alte active fixe	71.01.30	85,900.00	0.00	27,900.00	1,000.00	57,000.00	0.00	0.00
413	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
414	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
415	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
416	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
418	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,681,600.00**	**0.00**	**610,800.00**	**363,300.00**	**342,500.00**	**365,000.00**	**0.00**
419	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,278,300.00**	**0.00**	**325,700.00**	**326,900.00**	**298,700.00**	**327,000.00**	**0.00**
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,253,400.00	0.00	300,800.00	326,900.00	298,700.00	327,000.00	0.00
421	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	977,300.00	0.00	246,500.00	261,700.00	261,500.00	207,600.00	0.00
422	Cheltuieli salariale in bani	10.01	940,500.00	0.00	241,200.00	240,300.00	255,500.00	203,500.00	0.00
423	Salarii de baza	10.01.01	803,900.00	0.00	206,000.00	205,900.00	220,000.00	172,000.00	0.00
424	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,800.00	25,000.00	25,000.00	24,100.00	0.00
425	Îndemnizaţii de hrană	10.01.17	36,700.00	0.00	9,400.00	9,400.00	10,500.00	7,400.00	0.00
426	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00
427	Vouchere de vacanţă	10.02.06	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00
428	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,800.00	0.00	5,300.00	5,400.00	6,000.00	4,100.00	0.00
429	Contributia asiguratorie pentru munca	10.03.07	20,800.00	0.00	5,300.00	5,400.00	6,000.00	4,100.00	0.00
430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,100.00	0.00	54,300.00	65,200.00	37,200.00	119,400.00	0.00
431	Bunuri si servicii	20.01	154,900.00	0.00	29,800.00	40,900.00	6,700.00	77,500.00	0.00
432	Furnituri de birou	20.01.01	5,000.00	0.00	400.00	1,000.00	1,500.00	2,100.00	0.00
433	Materiale pentru curatenie	20.01.02	2,500.00	0.00	200.00	200.00	500.00	1,600.00	0.00
434	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	15,000.00	0.00	15,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
435	Apa, canal si salubritate	20.01.04	900.00	0.00	200.00	200.00	200.00	300.00	0.00
436	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
437	Piese de schimb	20.01.06	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
438	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	5,000.00	7,000.00	4,000.00	8,000.00	0.00
439	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	9,000.00	8,000.00	0.00	33,000.00	0.00
440	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	9,000.00	0.00	12,000.00	0.00
441	Reparatii curente	20.02	12,000.00	0.00	0.00	10,000.00	0.00	2,000.00	0.00
442	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,900.00	0.00	1,900.00	3,000.00	0.00	27,000.00	0.00
443	Alte obiecte de inventar	20.05.30	31,900.00	0.00	1,900.00	3,000.00	0.00	27,000.00	0.00
444	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
445	Deplasari interne, detaşări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
447	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	39,500.00	0.00	20,000.00	10,000.00	0.00	9,500.00	0.00
448	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36,600.00	0.00	2,300.00	1,000.00	30,500.00	2,800.00	0.00
449	Reclama si publicitate	20.30.01	6,500.00	0.00	1,500.00	500.00	2,000.00	2,500.00	0.00
450	Alte cheltuieli cu bunuri si servicii	20.30.30	30,100.00	0.00	800.00	500.00	28,500.00	300.00	0.00
451	CHELTUIELI DE CAPITAL (cod 71+72)	70	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
452	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
453	Active fixe	71.01	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
454	Alte active fixe	71.01.30	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
455	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
456	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
457	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
458	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
460	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,278,300.00**	**0.00**	**325,700.00**	**326,900.00**	**298,700.00**	**327,000.00**	**0.00**
461	**Autoritati executive**	**51.02.01.03**	**1,278,300.00**	**0.00**	**325,700.00**	**326,900.00**	**298,700.00**	**327,000.00**	**0.00**
463	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**403,300.00**	**0.00**	**285,100.00**	**36,400.00**	**43,800.00**	**38,000.00**	**0.00**
464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	383,300.00	0.00	285,100.00	36,400.00	23,800.00	38,000.00	0.00
465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,100.00	0.00	24,600.00	27,400.00	23,600.00	24,500.00	0.00
466	Cheltuieli salariale in bani	10.01	95,000.00	0.00	24,000.00	24,000.00	23,000.00	24,000.00	0.00
467	Salarii de baza	10.01.01	83,600.00	0.00	20,900.00	20,900.00	20,900.00	20,900.00	0.00
468	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
469	Îndemnizaţii de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
470	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
471	Vouchere de vacanţă	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
472	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	600.00	500.00	600.00	500.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
473	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	600.00	500.00	600.00	500.00	0.00
474	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	33,200.00	0.00	10,500.00	9,000.00	200.00	13,500.00	0.00
475	Bunuri si servicii	20.01	25,200.00	0.00	3,500.00	8,000.00	200.00	13,500.00	0.00
476	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
477	Piese de schimb	20.01.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
478	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	2,000.00	4,000.00	0.00	1,000.00	0.00
479	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,200.00	0.00	1,500.00	2,000.00	200.00	500.00	0.00
480	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
481	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
482	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
483	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
484	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
485	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
486	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
487	Active fixe	71.01	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
488	Alte active fixe	71.01.30	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
494	**Alte servicii publice generale**	**54.02.50**	**403,300.00**	**0.00**	**285,100.00**	**36,400.00**	**43,800.00**	**38,000.00**	**0.00**
510	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	160,300.00	0.00	18,400.00	26,400.00	67,300.00	48,200.00	0.00
515	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**160,300.00**	**0.00**	**18,400.00**	**26,400.00**	**67,300.00**	**48,200.00**	**0.00**
516	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,800.00	0.00	18,400.00	26,400.00	23,800.00	21,200.00	0.00
517	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	64,500.00	0.00	15,800.00	17,200.00	15,800.00	15,700.00	0.00
518	Cheltuieli salariale in bani	10.01	61,600.00	0.00	15,400.00	15,400.00	15,400.00	15,400.00	0.00
519	Salarii de baza	10.01.01	57,200.00	0.00	14,300.00	14,300.00	14,300.00	14,300.00	0.00
520	Îndemnizaţii de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
521	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
522	Vouchere de vacanţă	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
523	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	300.00	400.00	300.00	0.00
524	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	300.00	400.00	300.00	0.00
525	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,300.00	0.00	2,600.00	9,200.00	8,000.00	5,500.00	0.00
526	Bunuri si servicii	20.01	12,100.00	0.00	2,600.00	3,500.00	500.00	5,500.00	0.00
527	Incalzit, Iluminat si forta motrica	20.01.03	2,100.00	0.00	600.00	500.00	500.00	500.00	0.00
528	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
529	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
530	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00
531	Reparatii curente	20.02	9,000.00	0.00	0.00	3,500.00	5,500.00	0.00	0.00
532	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
533	Uniforme si echipament	20.05.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
534	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
535	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	200.00	0.00	0.00	200.00	0.00	0.00	0.00
536	Deplasari interne, detaşări, transferari	20.06.01	200.00	0.00	0.00	200.00	0.00	0.00	0.00
537	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
538	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
539	Active fixe	71.01	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
540	Masini, echipamente si mijloace de transport	71.01.02	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
544	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**89,800.00**	**0.00**	**18,400.00**	**26,400.00**	**23,800.00**	**21,200.00**	**0.00**
545	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**70,500.00**	**0.00**	**0.00**	**0.00**	**43,500.00**	**27,000.00**	**0.00**
547	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,502,580.00	1.00	647,500.00	534,280.00	680,940.00	639,860.00	0.00
548	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**789,500.00**	**0.00**	**284,600.00**	**154,400.00**	**231,400.00**	**119,100.00**	**0.00**
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,000.00	0.00	94,600.00	74,400.00	136,400.00	113,600.00	0.00
550	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	297,000.00	0.00	59,600.00	65,400.00	58,400.00	113,600.00	0.00
551	Bunuri si servicii	20.01	246,550.00	0.00	56,050.00	50,450.00	40,700.00	99,350.00	0.00
552	Furnituri de birou	20.01.01	9,000.00	0.00	1,000.00	1,000.00	2,000.00	5,000.00	0.00
553	Materiale pentru curatenie	20.01.02	28,000.00	0.00	5,000.00	5,000.00	11,000.00	7,000.00	0.00
554	Incalzit, Iluminat si forta motrica	20.01.03	46,078.00	0.00	20,000.00	15,000.00	3,000.00	8,078.00	-4,922.00
555	Apa, canal si salubritate	20.01.04	1,067.00	0.00	250.00	300.00	350.00	167.00	-83.00
556	Carburanti si lubrifianti	20.01.05	269.00	0.00	0.00	250.00	250.00	-231.00	-231.00
557	Transport	20.01.07	63,673.00	0.00	17,000.00	16,100.00	10,500.00	20,073.00	-1,327.00
558	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,600.00	0.00	3,100.00	3,100.00	2,500.00	1,900.00	-400.00
559	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	1,700.00	1,700.00	1,700.00	1,400.00	0.00
560	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	81,363.00	0.00	8,000.00	8,000.00	9,400.00	55,963.00	6,963.00
561	Reparatii curente	20.02	14,250.00	0.00	0.00	0.00	15,000.00	-750.00	0.00
562	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,850.00	0.00	2,000.00	3,000.00	450.00	11,400.00	0.00
563	Alte obiecte de inventar	20.05.30	16,850.00	0.00	2,000.00	3,000.00	450.00	11,400.00	0.00
564	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	350.00	350.00	550.00	250.00	0.00
565	Deplasari interne, detaşări, transferari	20.06.01	1,500.00	0.00	350.00	350.00	550.00	250.00	0.00
566	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
567	Pregatire profesionala	20.13	1,850.00	0.00	1,200.00	600.00	700.00	-650.00	0.00
568	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	11,000.00	0.00	4,000.00	0.00
569	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	0.00	11,000.00	0.00	4,000.00	0.00
570	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	44,000.00	0.00	0.00	2,000.00	42,000.00	0.00	0.00
571	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	44,000.00	0.00	0.00	2,000.00	42,000.00	0.00	0.00
572	Ajutoare sociale in numerar	57.02.01	44,000.00	0.00	0.00	2,000.00	42,000.00	0.00	0.00

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
574	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	78,000.00	0.00	35,000.00	7,000.00	36,000.00	0.00	0.00
575	Burse	59.01	78,000.00	0.00	35,000.00	7,000.00	36,000.00	0.00	0.00
576	CHELTUIELI DE CAPITAL (cod 71+72)	70	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
577	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
578	Active fixe	71.01	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
579	Constructii	71.01.01	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
584	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**787,500.00**	**0.00**	**284,600.00**	**152,400.00**	**231,400.00**	**119,100.00**	**0.00**
585	**Invatamant secundar inferior**	**65.02.04.01**	**787,500.00**	**0.00**	**284,600.00**	**152,400.00**	**231,400.00**	**119,100.00**	**0.00**
597	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
599	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**39,000.00**	**0.00**	**1,000.00**	**1,000.00**	**37,000.00**	**0.00**	**0.00**
600	CHELTUIELI DE CAPITAL (cod 71+72)	70	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
601	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
602	Active fixe	71.01	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
603	Alte active fixe	71.01.30	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
609	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**39,000.00**	**0.00**	**1,000.00**	**1,000.00**	**37,000.00**	**0.00**	**0.00**
610	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**39,000.00**	**0.00**	**1,000.00**	**1,000.00**	**37,000.00**	**0.00**	**0.00**
612	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**107,100.00**	**1.00**	**22,300.00**	**23,600.00**	**17,600.00**	**43,600.00**	**0.00**
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,100.00	1.00	22,300.00	23,600.00	17,600.00	43,600.00	0.00
614	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,000.00	1.00	14,500.00	16,000.00	15,000.00	14,500.00	0.00
615	Cheltuieli salariale in bani	10.01	57,200.00	1.00	14,100.00	14,100.00	14,800.00	14,200.00	0.00
616	Salarii de baza	10.01.01	53,300.00	1.00	13,000.00	13,000.00	14,200.00	13,100.00	0.00
617	Îndemnizaţii de hrană	10.01.17	3,900.00	0.00	1,100.00	1,100.00	600.00	1,100.00	0.00
618	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
619	Vouchere de vacanţă	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
620	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,300.00	0.00	400.00	400.00	200.00	300.00	0.00
621	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	400.00	400.00	200.00	300.00	0.00
622	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,100.00	0.00	7,800.00	7,600.00	2,600.00	14,100.00	0.00
623	Bunuri si servicii	20.01	24,900.00	0.00	7,700.00	7,600.00	2,500.00	7,100.00	0.00
624	Furnituri de birou	20.01.01	500.00	0.00	0.00	0.00	0.00	500.00	0.00
625	Materiale pentru curatenie	20.01.02	700.00	0.00	0.00	0.00	0.00	700.00	0.00
626	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	6,500.00	6,500.00	2,000.00	5,000.00	0.00
627	Apa, canal si salubritate	20.01.04	300.00	0.00	0.00	200.00	0.00	100.00	0.00
628	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	600.00	400.00	200.00	400.00	0.00
629	Materiale si prestari de servicii cu caracter functional	20.01.09	800.00	0.00	200.00	200.00	0.00	400.00	0.00
630	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	400.00	300.00	300.00	0.00	0.00
631	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
632	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
633	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	200.00	0.00	100.00	0.00	100.00	0.00	0.00
634	Deplasari interne, detaşări, transferari	20.06.01	200.00	0.00	100.00	0.00	100.00	0.00	0.00
635	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
636	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
637	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
639	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**107,100.00**	**1.00**	**22,300.00**	**23,600.00**	**17,600.00**	**43,600.00**	**0.00**
640	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**89,000.00**	**0.00**	**16,500.00**	**17,900.00**	**15,100.00**	**39,500.00**	**0.00**
645	**Camine culturale**	**67.02.03.07**	**18,100.00**	**1.00**	**5,800.00**	**5,700.00**	**2,500.00**	**4,100.00**	**0.00**
656	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,566,980.00**	**0.00**	**339,600.00**	**355,280.00**	**394,940.00**	**477,160.00**	**0.00**
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,566,980.00	0.00	339,600.00	355,280.00	394,940.00	477,160.00	0.00
658	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
659	Cheltuieli salariale in bani	10.01	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
660	Salarii de baza	10.01.01	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00
661	Îndemnizaţii de hrană	10.01.17	100.00	0.00	0.00	0.00	0.00	100.00	0.00
662	Contributii (cod 10.03.01 la 10.03.06)	10.03	200.00	0.00	0.00	0.00	0.00	200.00	0.00
663	Contributia asiguratorie pentru munca	10.03.07	200.00	0.00	0.00	0.00	0.00	200.00	0.00
664	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,558,980.00	0.00	339,600.00	355,280.00	394,940.00	469,160.00	0.00
665	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,558,980.00	0.00	339,600.00	355,280.00	394,940.00	469,160.00	0.00
666	Ajutoare sociale in numerar	57.02.01	1,558,980.00	0.00	339,600.00	355,280.00	394,940.00	469,160.00	0.00
669	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,386,400.00**	**0.00**	**332,600.00**	**342,900.00**	**389,000.00**	**321,900.00**	**0.00**
670	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,386,400.00**	**0.00**	**332,600.00**	**342,900.00**	**389,000.00**	**321,900.00**	**0.00**
672	**Ajutoare pentru locuinte**	**68.02.10**	**179,580.00**	**0.00**	**6,500.00**	**11,880.00**	**5,940.00**	**155,260.00**	**0.00**
675	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**1,000.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
676	**Ajutor social**	**68.02.15.01**	**1,000.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
681	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	745,600.00	0.00	208,500.00	205,500.00	104,900.00	226,700.00	0.00
682	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**575,100.00**	**0.00**	**158,500.00**	**163,000.00**	**84,900.00**	**168,700.00**	**0.00**
683	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	462,400.00	0.00	126,900.00	139,300.00	61,200.00	135,000.00	0.00
684	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,400.00	0.00	11,900.00	13,300.00	11,700.00	11,500.00	0.00
685	Cheltuieli salariale in bani	10.01	45,800.00	0.00	11,600.00	11,500.00	11,400.00	11,300.00	0.00
686	Salarii de baza	10.01.01	41,700.00	0.00	10,500.00	10,400.00	10,400.00	10,400.00	0.00
687	Îndemnizaţii de hrană	10.01.17	4,100.00	0.00	1,100.00	1,100.00	1,000.00	900.00	0.00
688	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
689	Vouchere de vacanţă	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
690	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
691	Contributia asiguratoric pentru munca	10.03.07	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
692	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	414,000.00	0.00	115,000.00	126,000.00	49,500.00	123,500.00	0.00
693	Bunuri si servicii	20.01	265,000.00	0.00	64,000.00	63,000.00	49,500.00	88,500.00	0.00
694	Incalzit, Iluminat si forta motrica	20.01.03	163,000.00	0.00	40,000.00	40,000.00	25,000.00	58,000.00	0.00
695	Piese de schimb	20.01.06	3,000.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00
696	Materiale si prestari de servicii cu caracter functional	20.01.09	60,500.00	0.00	19,000.00	17,000.00	11,000.00	13,500.00	0.00
697	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,500.00	0.00	5,000.00	5,000.00	13,500.00	15,000.00	0.00
698	Reparatii curente	20.02	130,000.00	0.00	40,000.00	60,000.00	0.00	30,000.00	0.00
699	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00
700	Alte obiecte de inventar	20.05.30	15,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00
701	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00
702	CHELTUIELI DE CAPITAL (cod 71+72)	70	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
703	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
704	Active fixe	71.01	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
705	Constructii	71.01.01	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
710	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**261,400.00**	**0.00**	**85,900.00**	**100,300.00**	**22,700.00**	**52,500.00**	**0.00**
711	**Alimentare cu apa**	**70.02.05.01**	**261,400.00**	**0.00**	**85,900.00**	**100,300.00**	**22,700.00**	**52,500.00**	**0.00**
713	**Iluminat public si electrificari rurale**	**70.02.06**	**272,700.00**	**0.00**	**68,600.00**	**58,700.00**	**48,700.00**	**96,700.00**	**0.00**
715	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**41,000.00**	**0.00**	**4,000.00**	**4,000.00**	**13,500.00**	**19,500.00**	**0.00**
717	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**170,500.00**	**0.00**	**50,000.00**	**42,500.00**	**20,000.00**	**58,000.00**	**0.00**
718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,500.00	0.00	50,000.00	42,500.00	20,000.00	58,000.00	0.00
719	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,500.00	0.00	50,000.00	42,500.00	20,000.00	58,000.00	0.00
720	Bunuri si servicii	20.01	169,500.00	0.00	50,000.00	41,500.00	20,000.00	58,000.00	0.00
721	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
722	Piese de schimb	20.01.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
723	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	50,000.00	40,000.00	20,000.00	50,000.00	0.00
724	Reparatii curente	20.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
727	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**170,500.00**	**0.00**	**50,000.00**	**42,500.00**	**20,000.00**	**58,000.00**	**0.00**
728	**Salubritate**	**74.02.05.01**	**170,500.00**	**0.00**	**50,000.00**	**42,500.00**	**20,000.00**	**58,000.00**	**0.00**
733	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,042,887.00	0.00	1,273,600.00	2,404,900.00	188,500.00	175,887.00	62,000.00
756	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**4,042,887.00**	**0.00**	**1,273,600.00**	**2,404,900.00**	**188,500.00**	**175,887.00**	**62,000.00**
757	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	207,800.00	0.00	35,500.00	20,300.00	29,700.00	122,300.00	62,000.00
758	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,600.00	0.00	12,500.00	14,300.00	12,500.00	12,300.00	0.00
759	Cheltuieli salariale in bani	10.01	48,400.00	0.00	12,200.00	12,000.00	12,200.00	12,000.00	0.00
760	Salarii de baza	10.01.01	44,200.00	0.00	11,100.00	11,000.00	11,100.00	11,000.00	0.00
761	Îndemnizaţii de hrană	10.01.17	4,200.00	0.00	1,100.00	1,000.00	1,100.00	1,000.00	0.00

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
762	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
763	Vouchere de vacanţă	10.02.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
764	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
765	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
766	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	156,200.00	0.00	23,000.00	6,000.00	17,200.00	110,000.00	62,000.00
767	Bunuri si servicii	20.01	142,000.00	0.00	22,000.00	5,000.00	6,000.00	109,000.00	62,000.00
768	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
769	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
770	Materiale si prestari de servicii cu caracter functional	20.01.09	97,000.00	0.00	11,000.00	3,000.00	3,000.00	80,000.00	62,000.00
771	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	10,000.00	1,000.00	3,000.00	9,000.00	0.00
772	Reparatii curente	20.02	13,200.00	0.00	0.00	1,000.00	11,200.00	1,000.00	0.00
773	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
774	Alte obiecte de inventar	20.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
775	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
776	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
777	Active fixe	71.01	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
778	Constructii	71.01.01	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
780	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**4,042,887.00**	**0.00**	**1,273,600.00**	**2,404,900.00**	**188,500.00**	**175,887.00**	**62,000.00**
781	**Drumuri si poduri**	**84.02.03.01**	**4,042,887.00**	**0.00**	**1,273,600.00**	**2,404,900.00**	**188,500.00**	**175,887.00**	**62,000.00**
798	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

POPA LASCAR

INTOCMIT,

GUZGAN CRISTINA

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA COSTESTI - CIF: 3394236

BUGETUL LOCAL pe anul 2022
Rectificare din data '23.12.2022' - Bugetul local - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	4,658,280.00	0.00	1,271,200.00	1,045,080.00	1,006,140.00	1,335,860.00	62,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,433,100.00	0.00	1,264,700.00	1,033,200.00	1,000,200.00	1,135,000.00	12,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,574,900.00	0.00	1,132,900.00	992,500.00	1,275,200.00	1,174,300.00	12,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 +00.07)	00.04	562,000.00	0.00	235,000.00	82,000.00	294,000.00	-49,000.00	-138,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	562,000.00	0.00	235,000.00	82,000.00	294,000.00	-49,000.00	-138,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 .02.06)	04.02	558,000.00	0.00	235,000.00	82,000.00	294,000.00	-53,000.00	-138,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	332,000.00	0.00	103,000.00	42,000.00	274,000.00	-87,000.00	-137,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	226,000.00	0.00	132,000.00	40,000.00	20,000.00	34,000.00	-1,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	372,000.00	0.00	161,000.00	83,000.00	67,000.00	61,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	372,000.00	0.00	161,000.00	83,000.00	67,000.00	61,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	136,000.00	0.00	85,000.00	24,000.00	18,000.00	9,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	0.00	25,000.00	4,000.00	3,000.00	4,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	100,000.00	0.00	60,000.00	20,000.00	15,000.00	5,000.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	233,000.00	0.00	76,000.00	59,000.00	49,000.00	49,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	48,000.00	0.00	24,000.00	8,000.00	8,000.00	8,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	180,000.00	0.00	50,000.00	50,000.00	40,000.00	40,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,640,900.00	0.00	736,900.00	827,500.00	914,200.00	1,162,300.00	150,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,401,000.00	0.00	702,000.00	723,000.00	880,000.00	1,096,000.00	150,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,518,000.00	0.00	319,000.00	315,000.00	444,000.00	440,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,858,000.00	0.00	374,000.00	400,000.00	428,000.00	656,000.00	150,000.00
41	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	132,000.00	0.00	10,000.00	79,500.00	13,500.00	29,000.00	0.00
43	Alte taxe pe servicii specifice	15.02.50	132,000.00	0.00	10,000.00	79,500.00	13,500.00	29,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	107,900.00	0.00	24,900.00	25,000.00	20,700.00	37,300.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	98,900.00	0.00	24,900.00	25,000.00	20,700.00	28,300.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	81,900.00	0.00	19,900.00	20,000.00	15,700.00	26,300.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00	0.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-141,800.00	0.00	131,800.00	40,700.00	-275,000.00	-39,300.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
60	Aite venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100,001.00	0.00	10,001.00	25,000.00	38,000.00	27,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-241,801.00	0.00	121,799.00	15,700.00	-313,000.00	-66,300.00	0.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	102,000.00	0.00	23,000.00	23,000.00	33,000.00	23,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	90,000.00	0.00	20,000.00	20,000.00	30,000.00	20,000.00	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	41,000.00	16,000.00	10,000.00	13,000.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	41,000.00	16,000.00	10,000.00	13,000.00	0.00
84	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	80,000.00	0.00	41,000.00	16,000.00	10,000.00	13,000.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,999.00	0.00	1,999.00	2,000.00	2,000.00	2,000.00	0.00
98	Alte venituri	36.02.50	7,999.00	0.00	1,999.00	2,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-471,800.00	0.00	45,800.00	-35,300.00	-368,000.00	-114,300.00	0.00
101	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-471,800.00	0.00	45,800.00	-35,300.00	-368,000.00	-114,300.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	225,180.00	0.00	6,500.00	11,880.00	5,940.00	200,860.00	50,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	225,180.00	0.00	6,500.00	11,880.00	5,940.00	200,860.00	50,000.00
116	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	175,180.00	0.00	6,500.00	11,880.00	5,940.00	150,860.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	175,180.00	0.00	6,500.00	11,880.00	5,940.00	150,860.00	0.00
144	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
148	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
159	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**4,658,280.00**	**1.00**	**1,271,200.00**	**1,045,080.00**	**1,006,140.00**	**1,335,860.00**	**62,000.00**
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,660,280.00	1.00	1,273,200.00	1,045,080.00	1,006,140.00	1,335,860.00	62,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,309,900.00	1.00	325,800.00	349,900.00	340,100.00	294,100.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
162	Cheltuieli salariale in bani	10.01	1,256,300.00	1.00	318,500.00	317,300.00	332,300.00	288,200.00	0.00
163	Salarii de baza	10.01.01	1,091,600.00	1.00	275,800.00	275,500.00	290,900.00	249,400.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	102,900.00	0.00	26,800.00	26,000.00	25,000.00	25,100.00	0.00
179	Îndemnizaţii de hrană	10.01.17	61,800.00	0.00	15,900.00	15,800.00	16,400.00	13,700.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,400.00	0.00	0.00	25,400.00	0.00	0.00	0.00
188	Vouchere de vacanţă	10.02.06	25,400.00	0.00	0.00	25,400.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,200.00	0.00	7,300.00	7,200.00	7,800.00	5,900.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	28,200.00	0.00	7,300.00	7,200.00	7,800.00	5,900.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,404,400.00	0.00	322,800.00	330,900.00	193,100.00	557,600.00	62,000.00
200	Bunuri si servicii	20.01	1,040,150.00	0.00	235,650.00	219,950.00	126,100.00	458,450.00	62,000.00
201	Furnituri de birou	20.01.01	14,500.00	0.00	1,400.00	2,000.00	3,500.00	7,600.00	0.00
202	Materiale pentru curatenie	20.01.02	31,200.00	0.00	5,200.00	5,200.00	11,500.00	9,300.00	0.00
203	Incalzit, Iluminat si forta motrica	20.01.03	271,178.00	0.00	77,100.00	77,000.00	30,500.00	86,578.00	-4,922.00
204	Apa, canal si salubritate	20.01.04	2,267.00	0.00	450.00	700.00	550.00	567.00	-83.00
205	Carburanti si lubrifianti	20.01.05	50,269.00	0.00	0.00	250.00	250.00	49,769.00	-231.00
206	Piese de schimb	20.01.06	12,000.00	0.00	2,000.00	7,000.00	500.00	2,500.00	0.00
207	Transport	20.01.07	63,673.00	0.00	17,000.00	16,100.00	10,500.00	20,073.00	-1,327.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,200.00	0.00	8,700.00	10,500.00	6,700.00	10,300.00	-400.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	381,800.00	0.00	92,900.00	73,900.00	35,700.00	179,300.00	62,000.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	177,063.00	0.00	30,900.00	27,300.00	26,400.00	92,463.00	6,963.00
211	Reparatii curente	20.02	184,450.00	0.00	45,000.00	75,500.00	31,700.00	32,250.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	70,750.00	0.00	14,900.00	8,000.00	2,450.00	45,400.00	0.00
221	Uniforme si echipament	20.05.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
223	Alte obiecte de inventar	20.05.30	68,750.00	0.00	14,900.00	8,000.00	450.00	45,400.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,100.00	0.00	750.00	850.00	650.00	850.00	0.00
225	Deplasari interne, detaşări, transferari	20.06.01	3,100.00	0.00	750.00	850.00	650.00	850.00	0.00
229	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	0.00	1,000.00	5,000.00	0.00
231	Pregatire profesionala	20.13	1,850.00	0.00	1,200.00	600.00	700.00	-650.00	0.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	43,500.00	0.00	21,000.00	13,000.00	0.00	9,500.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	54,600.00	0.00	4,300.00	13,000.00	30,500.00	6,800.00	0.00
250	Reclama si publicitate	20.30.01	6,500.00	0.00	1,500.00	500.00	2,000.00	2,500.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	48,100.00	0.00	2,800.00	12,500.00	28,500.00	4,300.00	0.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,602,980.00	0.00	339,600.00	357,280.00	436,940.00	469,160.00	0.00
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,602,980.00	0.00	339,600.00	357,280.00	436,940.00	469,160.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
337	Ajutoare sociale in numerar	57.02.01	1,602,980.00	0.00	339,600.00	357,280.00	436,940.00	469,160.00	0.00
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	93,000.00	0.00	35,000.00	7,000.00	36,000.00	15,000.00	0.00
345	Burse	59.01	78,000.00	0.00	35,000.00	7,000.00	36,000.00	0.00	0.00
349	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
381	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
382	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
383	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
384	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
387	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,634,700.00**	**0.00**	**583,900.00**	**363,300.00**	**322,500.00**	**365,000.00**	**0.00**
388	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,251,400.00**	**0.00**	**298,800.00**	**326,900.00**	**298,700.00**	**327,000.00**	**0.00**
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,253,400.00	0.00	300,800.00	326,900.00	298,700.00	327,000.00	0.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	977,300.00	0.00	246,500.00	261,700.00	261,500.00	207,600.00	0.00
391	Cheltuieli salariale in bani	10.01	940,500.00	0.00	241,200.00	240,300.00	255,500.00	203,500.00	0.00
392	Salarii de baza	10.01.01	803,900.00	0.00	206,000.00	205,900.00	220,000.00	172,000.00	0.00
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,800.00	25,000.00	25,000.00	24,100.00	0.00
408	Îndemnizaţii de hrană	10.01.17	36,700.00	0.00	9,400.00	9,400.00	10,500.00	7,400.00	0.00
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00
417	Vouchere de vacanţă	10.02.06	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,800.00	0.00	5,300.00	5,400.00	6,000.00	4,100.00	0.00
426	Contributia asiguratorie pentru munca	10.03.07	20,800.00	0.00	5,300.00	5,400.00	6,000.00	4,100.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,100.00	0.00	54,300.00	65,200.00	37,200.00	119,400.00	0.00
429	Bunuri si servicii	20.01	154,900.00	0.00	29,800.00	40,900.00	6,700.00	77,500.00	0.00
430	Furnituri de birou	20.01.01	5,000.00	0.00	400.00	1,000.00	1,500.00	2,100.00	0.00
431	Materiale pentru curatenie	20.01.02	2,500.00	0.00	200.00	200.00	500.00	1,600.00	0.00
432	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	15,000.00	0.00	15,000.00	0.00
433	Apa, canal si salubritate	20.01.04	900.00	0.00	200.00	200.00	200.00	300.00	0.00
434	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
435	Piese de schimb	20.01.06	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	5,000.00	7,000.00	4,000.00	8,000.00	0.00
438	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	9,000.00	8,000.00	0.00	33,000.00	0.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	9,000.00	0.00	12,000.00	0.00
440	Reparatii curente	20.02	12,000.00	0.00	0.00	10,000.00	0.00	2,000.00	0.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,900.00	0.00	1,900.00	3,000.00	0.00	27,000.00	0.00
452	Alte obiecte de inventar	20.05.30	31,900.00	0.00	1,900.00	3,000.00	0.00	27,000.00	0.00
453	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
454	Deplasari interne, detaşări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	0.00	600.00	0.00
465	Contributii aie administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	39,500.00	0.00	20,000.00	10,000.00	0.00	9,500.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36,600.00	0.00	2,300.00	1,000.00	30,500.00	2,800.00	0.00
479	Reclama si publicitate	20.30.01	6,500.00	0.00	1,500.00	500.00	2,000.00	2,500.00	0.00
486	Alte cheltuieli cu bunuri si servicii	20.30.30	30,100.00	0.00	800.00	500.00	28,500.00	300.00	0.00
610	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
611	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
612	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
613	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-2,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00
516	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,251,400.00**	**0.00**	**298,800.00**	**326,900.00**	**298,700.00**	**327,000.00**	**0.00**
617	**Autoritati executive**	**51.02.01.03**	**1,251,400.00**	**0.00**	**298,800.00**	**326,900.00**	**298,700.00**	**327,000.00**	**0.00**
619	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**383,300.00**	**0.00**	**285,100.00**	**36,400.00**	**23,800.00**	**38,000.00**	**0.00**
620	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	383,300.00	0.00	285,100.00	36,400.00	23,800.00	38,000.00	0.00
621	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,100.00	0.00	24,600.00	27,400.00	23,600.00	24,500.00	0.00
622	Cheltuieli salariale in bani	10.01	95,000.00	0.00	24,000.00	24,000.00	23,000.00	24,000.00	0.00
623	Salarii de baza	10.01.01	83,600.00	0.00	20,900.00	20,900.00	20,900.00	20,900.00	0.00
634	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
639	Îndemnizaţii de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
642	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
648	Vouchere de vacanţă	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
650	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	600.00	500.00	600.00	500.00	0.00
657	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	600.00	500.00	600.00	500.00	0.00
659	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	33,200.00	0.00	10,500.00	9,000.00	200.00	13,500.00	0.00
660	Bunuri si servicii	20.01	25,200.00	0.00	3,500.00	8,000.00	200.00	13,500.00	0.00
665	Carburanti si lubrifianti	20.01.05	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
666	Piese de schimb	20.01.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
669	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	2,000.00	4,000.00	0.00	1,000.00	0.00
670	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,200.00	0.00	1,500.00	2,000.00	200.00	500.00	0.00
671	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
709	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
717	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
741	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
742	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00
851	**Alte servicii publice generale**	**54.02.50**	**383,300.00**	**0.00**	**285,100.00**	**36,400.00**	**23,800.00**	**38,000.00**	**0.00**
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	89,800.00	0.00	18,400.00	26,400.00	23,800.00	21,200.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1776	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**89,800.00**	**0.00**	**18,400.00**	**26,400.00**	**23,800.00**	**21,200.00**	**0.00**
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	89,800.00	0.00	18,400.00	26,400.00	23,800.00	21,200.00	0.00
1778	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	64,500.00	0.00	15,800.00	17,200.00	15,800.00	15,700.00	0.00
1779	Cheltuieli salariale in bani	10.01	61,600.00	0.00	15,400.00	15,400.00	15,400.00	15,400.00	0.00
1780	Salarii de baza	10.01.01	57,200.00	0.00	14,300.00	14,300.00	14,300.00	14,300.00	0.00
1796	Îndemnizaţii de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
1799	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
1805	Vouchere de vacanţă	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
1807	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	300.00	400.00	300.00	0.00
1814	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	300.00	400.00	300.00	0.00
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,300.00	0.00	2,600.00	9,200.00	8,000.00	5,500.00	0.00
1817	Bunuri si servicii	20.01	12,100.00	0.00	2,600.00	3,500.00	500.00	5,500.00	0.00
1820	Incalzit, Iluminat si forta motrica	20.01.03	2,100.00	0.00	600.00	500.00	500.00	500.00	0.00
1822	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
1823	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
1827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00
1828	Reparatii curente	20.02	9,000.00	0.00	0.00	3,500.00	5,500.00	0.00	0.00
1837	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
1838	Uniforme si echipament	20.05.01	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
1840	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
1841	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	200.00	0.00	0.00	200.00	0.00	0.00	0.00
1842	Deplasari interne, detaşări, transferari	20.06.01	200.00	0.00	0.00	200.00	0.00	0.00	0.00
2006	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**89,800.00**	**0.00**	**18,400.00**	**26,400.00**	**23,800.00**	**21,200.00**	**0.00**
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,093,080.00	1.00	456,500.00	453,280.00	548,940.00	634,360.00	0.00
2010	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**419,000.00**	**0.00**	**94,600.00**	**74,400.00**	**136,400.00**	**113,600.00**	**0.00**
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,000.00	0.00	94,600.00	74,400.00	136,400.00	113,600.00	0.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	297,000.00	0.00	59,600.00	65,400.00	58,400.00	113,600.00	0.00
2051	Bunuri si servicii	20.01	246,550.00	0.00	56,050.00	50,450.00	40,700.00	99,350.00	0.00
2052	Furnituri de birou	20.01.01	9,000.00	0.00	1,000.00	1,000.00	2,000.00	5,000.00	0.00
2053	Materiale pentru curatenie	20.01.02	28,000.00	0.00	5,000.00	5,000.00	11,000.00	7,000.00	0.00
2054	Incalzit, Iluminat si forta motrica	20.01.03	46,078.00	0.00	20,000.00	15,000.00	3,000.00	8,078.00	-4,922.00
2055	Apa, canal si salubritate	20.01.04	1,067.00	0.00	250.00	300.00	350.00	167.00	-83.00
2056	Carburanti si lubrifianti	20.01.05	269.00	0.00	0.00	250.00	250.00	-231.00	-231.00
2058	Transport	20.01.07	63,673.00	0.00	17,000.00	16,100.00	10,500.00	20,073.00	-1,327.00
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,600.00	0.00	3,100.00	3,100.00	2,500.00	1,900.00	-400.00
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	1,700.00	1,700.00	1,700.00	1,400.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	81,363.00	0.00	8,000.00	8,000.00	9,400.00	55,963.00	6,963.00
2062	Reparatii curente	20.02	14,250.00	0.00	0.00	0.00	15,000.00	-750.00	0.00
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,850.00	0.00	2,000.00	3,000.00	450.00	11,400.00	0.00
2074	Alte obiecte de inventar	20.05.30	16,850.00	0.00	2,000.00	3,000.00	450.00	11,400.00	0.00
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	350.00	350.00	550.00	250.00	0.00
2076	Deplasari interne, detaşări, transferari	20.06.01	1,500.00	0.00	350.00	350.00	550.00	250.00	0.00
2080	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
2082	Pregatire profesionala	20.13	1,850.00	0.00	1,200.00	600.00	700.00	-650.00	0.00
2100	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	0.00	11,000.00	0.00	4,000.00	0.00
2108	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	0.00	11,000.00	0.00	4,000.00	0.00
2185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	44,000.00	0.00	0.00	2,000.00	42,000.00	0.00	0.00
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	44,000.00	0.00	0.00	2,000.00	42,000.00	0.00	0.00
2188	Ajutoare sociale in numerar	57.02.01	44,000.00	0.00	0.00	2,000.00	42,000.00	0.00	0.00
2195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	78,000.00	0.00	35,000.00	7,000.00	36,000.00	0.00	0.00
2196	Burse	59.01	78,000.00	0.00	35,000.00	7,000.00	36,000.00	0.00	0.00
2241	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**417,000.00**	**0.00**	**94,600.00**	**72,400.00**	**136,400.00**	**113,600.00**	**0.00**
2242	**Invatamant secundar inferior**	**65.02.04.01**	**417,000.00**	**0.00**	**94,600.00**	**72,400.00**	**136,400.00**	**113,600.00**	**0.00**
2254	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
2491	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**107,100.00**	**1.00**	**22,300.00**	**23,600.00**	**17,600.00**	**43,600.00**	**0.00**
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	107,100.00	1.00	22,300.00	23,600.00	17,600.00	43,600.00	0.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	60,000.00	1.00	14,500.00	16,000.00	15,000.00	14,500.00	0.00
2494	Cheltuieli salariale in bani	10.01	57,200.00	1.00	14,100.00	14,100.00	14,800.00	14,200.00	0.00
2495	Salarii de baza	10.01.01	53,300.00	1.00	13,000.00	13,000.00	14,200.00	13,100.00	0.00
2511	Îndemnizaţii de hrană	10.01.17	3,900.00	0.00	1,100.00	1,100.00	600.00	1,100.00	0.00
2514	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2520	Vouchere de vacanţă	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,300.00	0.00	400.00	400.00	200.00	300.00	0.00
2529	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	400.00	400.00	200.00	300.00	0.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,100.00	0.00	7,800.00	7,600.00	2,600.00	14,100.00	0.00
2532	Bunuri si servicii	20.01	24,900.00	0.00	7,700.00	7,600.00	2,500.00	7,100.00	0.00
2533	Furnituri de birou	20.01.01	500.00	0.00	0.00	0.00	0.00	500.00	0.00
2534	Materiale pentru curatenie	20.01.02	700.00	0.00	0.00	0.00	0.00	700.00	0.00
2535	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	6,500.00	6,500.00	2,000.00	5,000.00	0.00
2536	Apa, canal si salubritate	20.01.04	300.00	0.00	0.00	200.00	0.00	100.00	0.00
2540	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	600.00	400.00	200.00	400.00	0.00
2541	Materiale si prestari de servicii cu caracter functional	20.01.09	800.00	0.00	200.00	200.00	0.00	400.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	400.00	300.00	300.00	0.00	0.00
2552	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
2555	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
2556	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	200.00	0.00	100.00	0.00	100.00	0.00	0.00
2557	Deplasari interne, detaşări, transferari	20.06.01	200.00	0.00	100.00	0.00	100.00	0.00	0.00
2561	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
2681	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
2719	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**107,100.00**	**1.00**	**22,300.00**	**23,600.00**	**17,600.00**	**43,600.00**	**0.00**
2720	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**89,000.00**	**0.00**	**16,500.00**	**17,900.00**	**15,100.00**	**39,500.00**	**0.00**
2725	**Camine culturale**	**67.02.03.07**	**18,100.00**	**1.00**	**5,800.00**	**5,700.00**	**2,500.00**	**4,100.00**	**0.00**
2736	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,566,980.00**	**0.00**	**339,600.00**	**355,280.00**	**394,940.00**	**477,160.00**	**0.00**
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,566,980.00	0.00	339,600.00	355,280.00	394,940.00	477,160.00	0.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
2739	Cheltuieli salariale in bani	10.01	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
2740	Salarii de baza	10.01.01	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00
2756	Îndemnizaţii de hrană	10.01.17	100.00	0.00	0.00	0.00	0.00	100.00	0.00
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	200.00	0.00	0.00	0.00	0.00	200.00	0.00
2774	Contributia asiguratorie pentru munca	10.03.07	200.00	0.00	0.00	0.00	0.00	200.00	0.00
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,558,980.00	0.00	339,600.00	355,280.00	394,940.00	469,160.00	0.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,558,980.00	0.00	339,600.00	355,280.00	394,940.00	469,160.00	0.00
2914	Ajutoare sociale in numerar	57.02.01	1,558,980.00	0.00	339,600.00	355,280.00	394,940.00	469,160.00	0.00
2965	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**1,386,400.00**	**0.00**	**332,600.00**	**342,900.00**	**389,000.00**	**321,900.00**	**0.00**
2966	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**1,386,400.00**	**0.00**	**332,600.00**	**342,900.00**	**389,000.00**	**321,900.00**	**0.00**
2968	**Ajutoare pentru locuinte**	**68.02.10**	**179,580.00**	**0.00**	**6,500.00**	**11,880.00**	**5,940.00**	**155,260.00**	**0.00**
2971	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**1,000.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
2972	**Ajutor social**	**68.02.15.01**	**1,000.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	632,900.00	0.00	176,900.00	181,800.00	81,200.00	193,000.00	0.00
2978	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**462,400.00**	**0.00**	**126,900.00**	**139,300.00**	**61,200.00**	**135,000.00**	**0.00**
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	462,400.00	0.00	126,900.00	139,300.00	61,200.00	135,000.00	0.00
2980	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,400.00	0.00	11,900.00	13,300.00	11,700.00	11,500.00	0.00
2981	Cheltuieli salariale in bani	10.01	45,800.00	0.00	11,600.00	11,500.00	11,400.00	11,300.00	0.00
2982	Salarii de baza	10.01.01	41,700.00	0.00	10,500.00	10,400.00	10,400.00	10,400.00	0.00
2998	Îndemnizaţii de hrană	10.01.17	4,100.00	0.00	1,100.00	1,100.00	1,000.00	900.00	0.00
3001	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
3007	Vouchere de vacanţă	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
3009	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
3016	Contributia asiguratorie pentru munca	10.03.07	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	414,000.00	0.00	115,000.00	126,000.00	49,500.00	123,500.00	0.00
3019	Bunuri si servicii	20.01	265,000.00	0.00	64,000.00	63,000.00	49,500.00	88,500.00	0.00
3022	Incalzit, Iluminat si forta motrica	20.01.03	163,000.00	0.00	40,000.00	40,000.00	25,000.00	58,000.00	0.00
3025	Piese de schimb	20.01.06	3,000.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00
3028	Materiale si prestari de servicii cu caracter functional	20.01.09	60,500.00	0.00	19,000.00	17,000.00	11,000.00	13,500.00	0.00
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,500.00	0.00	5,000.00	5,000.00	13,500.00	15,000.00	0.00
3030	Reparatii curente	20.02	130,000.00	0.00	40,000.00	60,000.00	0.00	30,000.00	0.00
3039	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00
3042	Alte obiecte de inventar	20.05.30	15,000.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00
3055	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	4,000.00	0.00	1,000.00	3,000.00	0.00	0.00	0.00
3209	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**261,400.00**	**0.00**	**85,900.00**	**100,300.00**	**22,700.00**	**52,500.00**	**0.00**
3210	**Alimentare cu apa**	**70.02.05.01**	**261,400.00**	**0.00**	**85,900.00**	**100,300.00**	**22,700.00**	**52,500.00**	**0.00**
3212	**Iluminat public si electrificari rurale**	**70.02.06**	**160,000.00**	**0.00**	**37,000.00**	**35,000.00**	**25,000.00**	**63,000.00**	**0.00**
3214	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**41,000.00**	**0.00**	**4,000.00**	**4,000.00**	**13,500.00**	**19,500.00**	**0.00**
3216	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**170,500.00**	**0.00**	**50,000.00**	**42,500.00**	**20,000.00**	**58,000.00**	**0.00**
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,500.00	0.00	50,000.00	42,500.00	20,000.00	58,000.00	0.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,500.00	0.00	50,000.00	42,500.00	20,000.00	58,000.00	0.00
3257	Bunuri si servicii	20.01	169,500.00	0.00	50,000.00	41,500.00	20,000.00	58,000.00	0.00
3262	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
3263	Piese de schimb	20.01.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
3266	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	50,000.00	40,000.00	20,000.00	50,000.00	0.00
3268	Reparatii curente	20.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
3445	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**170,500.00**	**0.00**	**50,000.00**	**42,500.00**	**20,000.00**	**58,000.00**	**0.00**
3446	**Salubritate**	**74.02.05.01**	**170,500.00**	**0.00**	**50,000.00**	**42,500.00**	**20,000.00**	**58,000.00**	**0.00**
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	207,800.00	0.00	35,500.00	20,300.00	29,700.00	122,300.00	62,000.00
4152	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**207,800.00**	**0.00**	**35,500.00**	**20,300.00**	**29,700.00**	**122,300.00**	**62,000.00**
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	207,800.00	0.00	35,500.00	20,300.00	29,700.00	122,300.00	62,000.00
4154	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,600.00	0.00	12,500.00	14,300.00	12,500.00	12,300.00	0.00
4155	Cheltuieli salariale in bani	10.01	48,400.00	0.00	12,200.00	12,000.00	12,200.00	12,000.00	0.00
4156	Salarii de baza	10.01.01	44,200.00	0.00	11,100.00	11,000.00	11,100.00	11,000.00	0.00
4172	Îndemnizaţii de hrană	10.01.17	4,200.00	0.00	1,100.00	1,000.00	1,100.00	1,000.00	0.00
4175	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
4181	Vouchere de vacanţă	10.02.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
4183	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
4190	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	156,200.00	0.00	23,000.00	6,000.00	17,200.00	110,000.00	62,000.00
4193	Bunuri si servicii	20.01	142,000.00	0.00	22,000.00	5,000.00	6,000.00	109,000.00	62,000.00
4198	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
4199	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
4202	Materiale si prestari de servicii cu caracter functional	20.01.09	97,000.00	0.00	11,000.00	3,000.00	3,000.00	80,000.00	62,000.00
4203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	10,000.00	1,000.00	3,000.00	9,000.00	0.00
4204	Reparatii curente	20.02	13,200.00	0.00	0.00	1,000.00	11,200.00	1,000.00	0.00
4213	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4216	Alte obiecte de inventar	20.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4380	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**207,800.00**	**0.00**	**35,500.00**	**20,300.00**	**29,700.00**	**122,300.00**	**62,000.00**
4381	**Drumuri si poduri**	**84.02.03.01**	**207,800.00**	**0.00**	**35,500.00**	**20,300.00**	**29,700.00**	**122,300.00**	**62,000.00**
4624	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

POPA LASCAR

INTOCMIT,

EUGEANU CRISTINA

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA COSTESTI - CIF: 3394236

BUGETUL LOCAL pe anul 2022
Rectificare din data '23.12.2022' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	471,800.00	0.00	-45,800.00	35,300.00	368,000.00	114,300.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	471,800.00	0.00	-45,800.00	35,300.00	368,000.00	114,300.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	471,800.00	0.00	-45,800.00	35,300.00	368,000.00	114,300.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	471,800.00	0.00	-45,800.00	35,300.00	368,000.00	114,300.00	0.00
18	Vărsăminte din secţiunea de funcţionare	37.02.04	471,800.00	0.00	-45,800.00	35,300.00	368,000.00	114,300.00	0.00
27	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,505,487.00	0.00	500,000.00	1,990,000.00	10,000.00	5,487.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,505,487.00	0.00	500,000.00	1,990,000.00	10,000.00	5,487.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	2,505,487.00	0.00	500,000.00	1,990,000.00	10,000.00	5,487.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	1,497,400.00	0.00	1,033,400.00	464,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,497,400.00	0.00	1,033,400.00	464,000.00	0.00	0.00	0.00
38	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,497,400.00	0.00	1,033,400.00	464,000.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,497,400.00	0.00	1,033,400.00	464,000.00	0.00	0.00	0.00
227	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**4,474,687.00**	**0.00**	**1,487,600.00**	**2,489,300.00**	**378,000.00**	**119,787.00**	**0.00**
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
500	Active fixe	71.01	4,474,687.00	0.00	1,487,600.00	2,489,300.00	378,000.00	119,787.00	0.00
501	Constructii	71.01.01	4,318,287.00	0.00	1,459,700.00	2,488,300.00	277,500.00	92,787.00	0.00
502	Masini, echipamente si mijloace de transport	71.01.02	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
505	Alte active fixe	71.01.30	85,900.00	0.00	27,900.00	1,000.00	57,000.00	0.00	0.00
522	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**46,900.00**	**0.00**	**26,900.00**	**0.00**	**20,000.00**	**0.00**	**0.00**
523	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**26,900.00**	**0.00**	**26,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
794	CHELTUIELI DE CAPITAL (cod 71+72)	70	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
795	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
796	Active fixe	71.01	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
801	Alte active fixe	71.01.30	26,900.00	0.00	26,900.00	0.00	0.00	0.00	0.00
818	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**26,900.00**	**0.00**	**26,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
819	**Autoritati executive**	**51.02.01.03**	**26,900.00**	**0.00**	**26,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
821	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1092	CHELTUIELI DE CAPITAL (cod 71+72)	70	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
1093	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
1094	Active fixe	71.01	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
1099	Alte active fixe	71.01.30	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
1120	**Alte servicii publice generale**	**54.02.50**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**
2015	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
2313	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**70,500.00**	**0.00**	**0.00**	**0.00**	**43,500.00**	**27,000.00**	**0.00**
2584	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
2585	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
2586	Active fixe	71.01	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
2588	Masini, echipamente si mijloace de transport	71.01.02	70,500.00	0.00	0.00	0.00	43,500.00	27,000.00	0.00
2611	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**70,500.00**	**0.00**	**0.00**	**0.00**	**43,500.00**	**27,000.00**	**0.00**
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	409,500.00	0.00	191,000.00	81,000.00	132,000.00	5,500.00	0.00
2614	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**370,500.00**	**0.00**	**190,000.00**	**80,000.00**	**95,000.00**	**5,500.00**	**0.00**
2885	CHELTUIELI DE CAPITAL (cod 71+72)	70	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
2886	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
2887	Active fixe	71.01	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
2888	Constructii	71.01.01	370,500.00	0.00	190,000.00	80,000.00	95,000.00	5,500.00	0.00
2912	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**370,500.00**	**0.00**	**190,000.00**	**80,000.00**	**95,000.00**	**5,500.00**	**0.00**
2913	**Invatamant secundar inferior**	**65.02.04.01**	**370,500.00**	**0.00**	**190,000.00**	**80,000.00**	**95,000.00**	**5,500.00**	**0.00**
2927	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**39,000.00**	**0.00**	**1,000.00**	**1,000.00**	**37,000.00**	**0.00**	**0.00**
3198	CHELTUIELI DE CAPITAL (cod 71+72)	70	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
3199	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
3200	Active fixe	71.01	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
3205	Alte active fixe	71.01.30	39,000.00	0.00	1,000.00	1,000.00	37,000.00	0.00	0.00
3226	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**39,000.00**	**0.00**	**1,000.00**	**1,000.00**	**37,000.00**	**0.00**	**0.00**
3227	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**39,000.00**	**0.00**	**1,000.00**	**1,000.00**	**37,000.00**	**0.00**	**0.00**
3849	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
3850	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**112,700.00**	**0.00**	**31,600.00**	**23,700.00**	**23,700.00**	**33,700.00**	**0.00**
4121	CHELTUIELI DE CAPITAL (cod 71+72)	70	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
4122	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
4123	Active fixe	71.01	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
4124	Constructii	71.01.01	112,700.00	0.00	31,600.00	23,700.00	23,700.00	33,700.00	0.00
4151	**Iluminat public si electrificari rurale**	**70.02.06**	**112,700.00**	**0.00**	**31,600.00**	**23,700.00**	**23,700.00**	**33,700.00**	**0.00**
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
5359	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**3,835,087.00**	**0.00**	**1,238,100.00**	**2,384,600.00**	**158,800.00**	**53,587.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
5632	Active fixe	71.01	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
5633	Constructii	71.01.01	3,835,087.00	0.00	1,238,100.00	2,384,600.00	158,800.00	53,587.00	0.00
5654	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**3,835,087.00**	**0.00**	**1,238,100.00**	**2,384,600.00**	**158,800.00**	**53,587.00**	**0.00**
5655	**Drumuri si poduri**	**84.02.03.01**	**3,835,087.00**	**0.00**	**1,238,100.00**	**2,384,600.00**	**158,800.00**	**53,587.00**	**0.00**

Conducatorul institutiei,

POPA LASCAR

ROMANIA COMUNA COSTESTI C.I.F.: 3394236 COMUNA COSTESTI - JUD. VASLUI

INTOCMIT,

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